

## ***FORSYTH TOWNSHIP'S PERFORMANCE DASHBOARD***

<b>FINANCIAL STABILITY</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>Difference</b>	<b>Percentage of Change</b>
Annual General Operating Fund Expenditures	1,889,772	1,716,787	(172,985)	-9%
General Operating Fund Balance	1,610,021	1,702,377	92,356	6%
Unfunded Retirement (MERS)	3,595,512	3,546,109	(49,403)	-1%
Road Repair Expenditures	220,083	216,078	(4,004)	-2%
Emergency Services Expenditures	1,418,314	1,312,096	(106,218)	-7%

<b>PUBLIC SAFETY</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>Difference</b>	<b>Percentage of Change</b>
Calls handled by Forsyth Township Police Department				
Violent Crimes	134	73	(61)	-46%
Property Crimes	76	45	(31)	-41%
Traffic Fatalities	0	0	0	0%

<b>COMMUNITY as presented by the U.S. Census Bureau</b>	<b>2001</b>	<b>2010</b>	<b>Difference</b>	<b>Percentage of Change</b>
Total Population	4,824	6,164	1,340	28%
Median Age of Total Population	40.3	41.7	1	3%
Total Housing Units	3846	3866	20	1%
Total Occupied Housing Units	2022	2564	542	27%
Total Vacant Housing Units	1824	1302	(522)	-29%