

# GENERAL OPERATING PROJECTED BUDGET REPORT

	FISCAL YEAR 2020-21 CURRENT BUDGET	FISCAL YEAR 2021-22 PROJECTED BUDGET
<b>REVENUES</b>	\$2,886,340	\$2,750,000
<b>EXPENSES</b>	\$2,771,660	\$2,690,000
<b>CAPITAL PURCHASES</b>	\$236,925	\$50,000

Forsyth Township's FY2021-22 General Operating's revenues and expenses are expected to remain essentially flat when compared to the current year. The only exception is we are not expecting to receive any COVID relief funding.