

FORSYTH TOWNSHIP'S PERFORMANCE DASHBOARD

FINANCIAL STABILITY	FY 2019-20	FY 2020-21	Difference	Percentage of Change
Annual General Operating Fund Expenditures	1,716,787	1,799,224	82,437	5%
General Operating Fund Balance	1,702,377	2,004,170	301,793	18%
Unfunded Retirement (MERS)	3,546,109	3,349,905	(196,204)	-6%
Road Repair Expenditures	216,078	298,279	82,201	38%
Emergency Services Expenditures	1,312,096	1,549,054	236,958	18%

PUBLIC SAFETY	FY 2019-20	FY 2020-21	Difference	Percentage of Change
Calls handled by Forsyth Township Police Department				
Violent Crimes	73	92	19	26%
Property Crimes	45	66	21	47%
Traffic Fatalities	0	0	0	0%

COMMUNITY as presented by the U.S. Census Bureau	2010	2020	Difference	Percentage of Change
Total Population	6,164	6,194	30	0%
Total Housing Units	3866	3471	(395)	-10%
Total Occupied Housing Units	2564	2644	80	3%
Total Vacant Housing Units	1302	827	(475)	-36%