

# GENERAL OPERATING PROJECTED BUDGET REPORT

	FISCAL YEAR 2021-22 CURRENT BUDGET	FISCAL YEAR 2022-23 PROJECTED BUDGET
<b>REVENUES</b>	\$2,719,535	\$2,800,000
<b>EXPENSES</b>	\$2,644,975	\$2,700,000
<b>CAPITAL PURCHASES</b>	\$76,500	\$100,000

Forsyth Township's FY2022-23 General Operating's revenues and expenses are expected to remain essentially flat when compared to the current year.