

FORSYTH TOWNSHIP'S PERFORMANCE DASHBOARD

Percentage of

FINANCIAL STABILITY	FY 2020-21	FY 2021-22	Difference	Change
Annual General Operating Fund Expenditures	1,799,224	1,819,724	20,500	1%
General Operating Fund Balance	2,004,170	2,107,558	103,388	5%
Unfunded Retirement (MERS)	3,349,905	2,939,344	(410,561)	-12%
Road Repair Expenditures	298,279	437,139	138,860	47%
Emergency Services Expenditures	1,549,054	1,663,423	114,369	7%

Percentage of

PUBLIC SAFETY	FY 2020-21	FY 2021-22	Difference	Change
Calls handled by Forsyth Township Police Department				
Violent Crimes	92	112	20	22%
Property Crimes	66	46	(20)	-30%
Traffic Fatalities	0	0	0	0%

Percentage of

COMMUNITY as presented by the U.S. Census Bureau	2010	2020	Difference	Change
Total Population	6,164	6,194	30	0%
Total Housing Units	3866	3471	(395)	-10%
Total Occupied Housing Units	2564	2644	80	3%
Total Vacant Housing Units	1302	827	(475)	-36%