

GENERAL OPERATING PROJECTED BUDGET REPORT

	FISCAL YEAR 2022-23 CURRENT BUDGET	FISCAL YEAR 2023-24 PROJECTED BUDGET
REVENUES	\$2,909,625	\$2,800,000
EXPENSES	\$3,226,050	\$2,750,000
CAPITAL PURCHASES	\$164,000	\$20,000

Forsyth Township's FY2023-24 General Operating's revenues and expenses are expected to remain essentially flat when compared to the current year. The largest variance is an expected drop in capital purchases and transfers to other funds.