

# GENERAL OPERATING PROJECTED BUDGET REPORT

	<b>FISCAL YEAR 2023-24 CURRENT BUDGET</b>	<b>FISCAL YEAR 2024-25 PROJECTED BUDGET</b>
<b>REVENUES</b>	\$3,324,325	\$3,120,000
<b>EXPENSES</b>	\$3,290,500	\$3,160,000
<b>CAPITAL PURCHASES</b>	\$956,700	\$100,000

Forsyth Township's FY2024-25 General Operating's revenues and expenses are expected to decrease slightly in the next fiscal year. The largest variance is an expected drop in capital purchases and transfers to and from other funds.